

Finance Manager

Job ID: 00409501

Job Function

Finance

Schedule

Full-time

Location

United States-California
South San Francisco

Job type

Regular Employee

Company/Division

Pharmaceutical

Job Level

Experienced

Who We Are

At the Roche Group, about 80,000 people across 150 countries are pushing back the frontiers of healthcare. Working together, we've become one of the world's leading research-focused healthcare groups. A member of the Roche Group, Genentech has been at the forefront of the biotechnology industry for more than 30 years, using human genetic information to develop novel medicines for serious and life-threatening diseases. The headquarters for Roche pharmaceutical operations in the United States, Genentech has multiple therapies on the market for cancer and other serious illnesses. Please take this opportunity to learn about Genentech, where we believe that our employees are our most important asset and are dedicated to remaining a great place to work.

The Position

Finance Manager, FP&A

Reporting to the Associate Director, FP&A, the Finance Manager will support the corporate planning processes, including forecast, budget, and long-term planning. This position will be responsible for both delivering forecasts/budgets to local management as well as submission of the plans to Basel. This role will require significant interface with other finance and planning groups across the organization.

Job Description:

- Manage and coordinate planning exercises to meet corporate reporting schedules and goals
- Review and analyze planning data and develop presentations for senior management review
- Act as the primary liaison with Basel (Global HQ) and functional finance teams (at South San Francisco) for all planning-related issues
- Lead ad hoc analyses as assigned to support senior management strategy discussions and decisions

- Proactively identify, design, and implement enhancements to existing planning processes and systems

Who You Are

Requirements:

- An MBA with a minimum of 6 years finance experience including at least 2 years direct experience in financial planning (budget & forecast) either at a corporate level or at a supporting function
- Direct experience in a consolidating role managing short term or long term planning process that involves cross-functional collaboration, data review/analysis, and presentation to senior management
- Good understanding of the biotech/pharmaceutical industry
- Proven process management skills with experience leading a complex, cross-functional process; ability to create or improve a process with little guidance
- Excellent analytical and problem-solving skills and experience with modeling, accounting and valuation. Attention to detail is a must
- Proven ability to work collaboratively across an organization
- Excellent communication and presentation skills with experience interacting with senior level management

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