

Sr. Finance Manager – Biologics FP&A

Job ID: 00412306

Job Function

Finance & Performance Analysis

Schedule

Full-time

Location

United States-California
South San Francisco

Job type

Regular Employee

Company/Division

Pharmaceutical

Job Level

Experienced

Who We Are

At the Roche Group, about 80,000 people across 150 countries are pushing back the frontiers of healthcare. Working together, we've become one of the world's leading research-focused healthcare groups. A member of the Roche Group, Genentech has been at the forefront of the biotechnology industry for more than 30 years, using human genetic information to develop novel medicines for serious and life-threatening diseases. The headquarters for Roche pharmaceutical operations in the United States, Genentech has multiple therapies on the market for cancer and other serious illnesses. Please take this opportunity to learn about Genentech, where we believe that our employees are our most important asset and are dedicated to remaining a great place to work.

The Position

The Sr. Finance Manager plays a pivotal role providing financial support for Global Biologics Technical Operations (PTB). The Biologics Operations manufactures over 70% of worldwide Pharma revenue and is the primary supplier of clinical production.

This position reports to the Head of Finance – FMTB Financial Planning & Analysis and Accounting and supports the financial planning and analysis of 11 manufacturing sites in 9 locations and \$2.5B of spending.

This is a high-profile, global role that interfaces with senior management and cross-functional finance teams such as Supply Chain, Quality and Operations.

Specific Responsibilities:

- Support forecast, budget and long range planning process for PTB, coordinating with finance teams across US, Singapore and Europe. Produce executive updates and analyses.
- Provide support to local Genentech manufacturing finance functions in planning activities, such as financial systems interface (TM1) and process management.
- Partner with global finance teams to explain underlying business drivers on variances and alert management on risks and opportunities.

- Consolidate, analyze and communicate financial performance for global Biologics.
- Collaborate with financial systems team to improve financial models, processes and analyses.
- Business partner with several leaders on forecasting and reporting their cost center budgets.

Who You Are

- 7 years of experience in Finance. Experience in biotechnology, pharmaceuticals and/or manufacturing is preferred. MBA or equivalent. CPA a plus.
- Ability to collaborate across geographies and work in a fast paced, cross-functional and cross-cultural environment.
- Strong analytical skills and experience with financial modeling.
- Strong process management skills, particularly in large organizations.
- Excellent presentation and communication skills.
- Must have ability to address ambiguity and a passion for simplification.
- Commitment to customer service with a strong ownership for projects and results.
- Proficiency with desktop computer applications, especially Excel and PowerPoint.
- SAP Business Warehouse and Cognos TM1 experience a plus.

Genentech is an Equal Opportunity Employer.